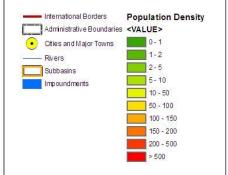


Ruhuhu Multipurpose Project Update

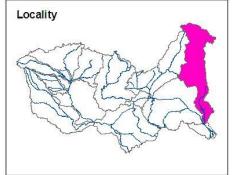
- Presentation to PMU
 - **◆ 12th February 2014**

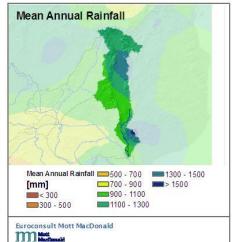


. Projects\sec-021_v09_a4.mxd 36°0'E MOROGORO 10°01 LINDI Kasama NORTHERN RUVUMA Mansa NORTHERN TANGA TANZANIA Mzuzu 12°0'S ZAMBIA Kapratiem bale NORTHERN Luangwa LAKE NYASSA SHABA Shire River / Metangu CABO DELGADO Lake Malawi Lichinga CENTRAL NIASSA 14°0'S MOZAMBIQUE Tete LUSAKA NAMPULA TETE UTHERN Blantyre NAMPUL MA SHONALAND CENTRAL Maroe ZAMBEZIA MA SHONALAND WEST MANICA MASHONALAND EAST SOFALA MANICALAND Quelimane IWRM Strategy for the Zambezi River Basin



SEC-021 (v0,9)





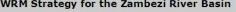


River inflow into the Lake

- Tanzania 44% (27,623km2)
- Malawi 46% (62,906km2)
- Mozambique 10% (8,182km2)





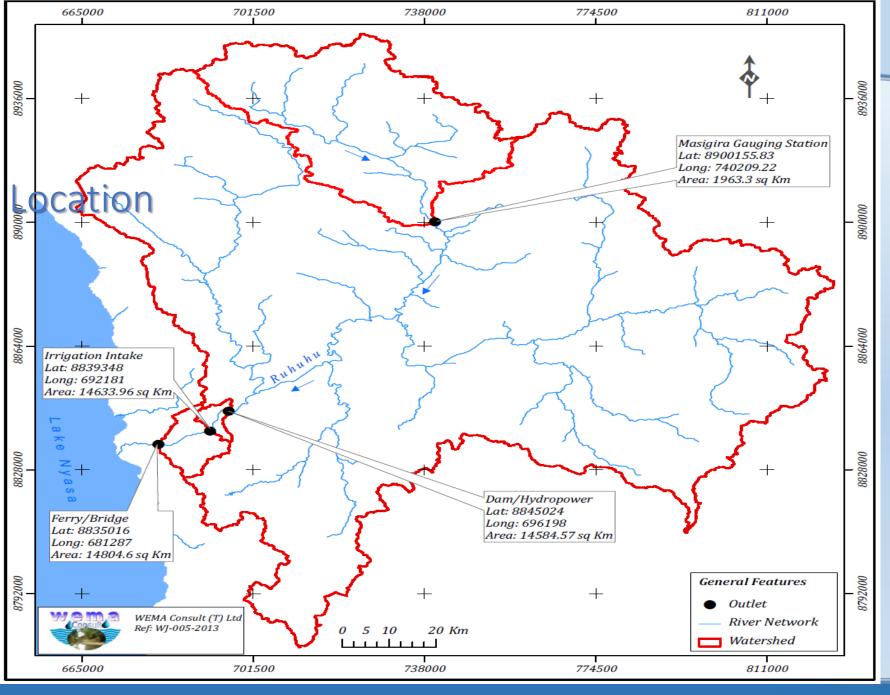














- Ruhuhu sub-basin: 14,205km² (52% of Nyasa Basin in Tanzania
- Contributes about 12% of total inflow into the Lake.





Regional and trans-boundary context

- Project identified from the RIDMP (Maseru 23); adopted as a priority irrigation project (scope expanded after CRIDF intervention)
- Can significantly contribute towards clean energy supply to the region
- May foster cooperation in national water infrastructure development in a transboundary basin
- Project will assist countries to see value in notification as a tool to facilitate peaceful infrastructure development at national level.





Climate change resilience context

- Possible impacts identified:
 - Increased occurrence of floods and droughts
 - High projected population growth will increase demand for food
 - Intensification and Diversification of crop production: higher temps may favour some crops eg rice
 - Increase productivity per ha; per m3
 - Rainfed converted to irrigation (vulnerability to drought is shifted to a regional issues) Farmers become less vulnerable.
 - Exploitation of underground water. After hydro-geological studies
 - Reservoirs for hydropower production store more flood water for an even power production and flood control
 - Irrigation designs should cater for possible increase in irrigation peak requirements.
- Need to diversify sources of livelihoods for households in the project area through provision of energy



Project outputs



Output	Responsible
O1 - Irrigation infrastructure for targeted smallholder farmers	
in the Ruhuhu and Lituhi wards developed.	CRIDF/GoT
O2 - Production and Productivity of targeted crops under	Government
smallholder farming improved	of Tanzania
O3 - Markets for crops produced by targeted smallholder	GoT/CRIDF/Pv
farmers developed	t Sector
O4 - Capacity of private and public institutions supporting the	GoT/CRIDF/Pv
irrigation and watsan schemes improved	t Sector
O5 – Access to clean electricity for the rural community in the	TANESCO/REA
Lituhi ward and generation of clean electricity in Tanzania	/Pvt
improved	Sector/CRIDF
O6 – Water supply, sanitation and hygiene facilities and	
practices in Ruhuhu and Lituhi wards improved.	CRIDF/RWS
O7 – Flooding of the agricultural lands on the Ruhuhu delta	



Component descriptions: Irrigation and hydropower

Irrigation development:

- Area: Approx. 4000ha
- No. beneficiaries: 8,000 households
- Cost: GBP21 million
- Main crops: Rice, vegetables, maize

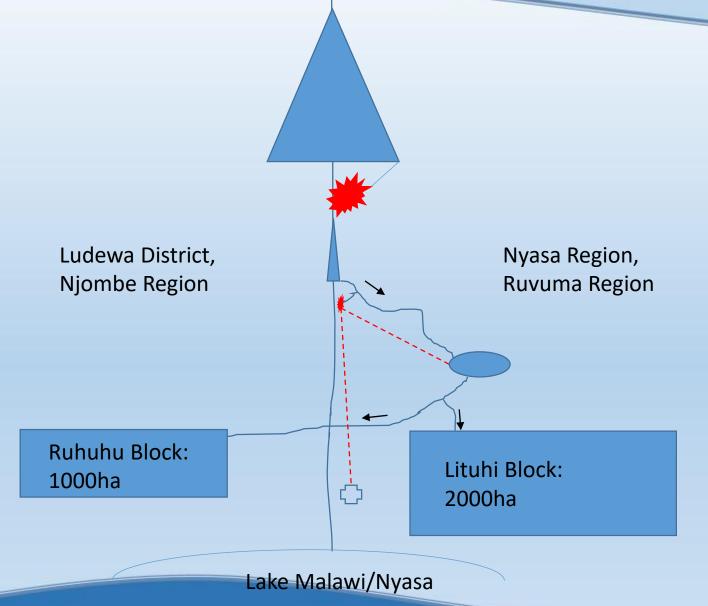
Kikonge Hydropower Plant

- Dam height: 120m
- Potential installed capacity: 280 330 MW
- No. beneficiaries: National
- Potential Cost: GBP400 million
- Main advantage: Year round electricity production



Schematic layout of the Ruhuhu Multi-purpose Irrigation Project









Kikonge Hydropower Project

Dam Height	FSL	NMOL	TWL	Ave Head	Active Storage	Ave Annual Dam inflow	Active Storage/ inflow	Station Capacity	Capacity Factor	Spill	Annual Generation
m	masl	masl	masl	m	MCM	m^3/s	vol/vol	MW		%	GWh
140	680	640	520	140	11000	120	2.90	285	0.5	5%	1187
120	660	620	520	120	6200	120	1.64	240	0.5	10%	947
100	640	610	520	105	3000	120	0.79	210	0.5	15%	782





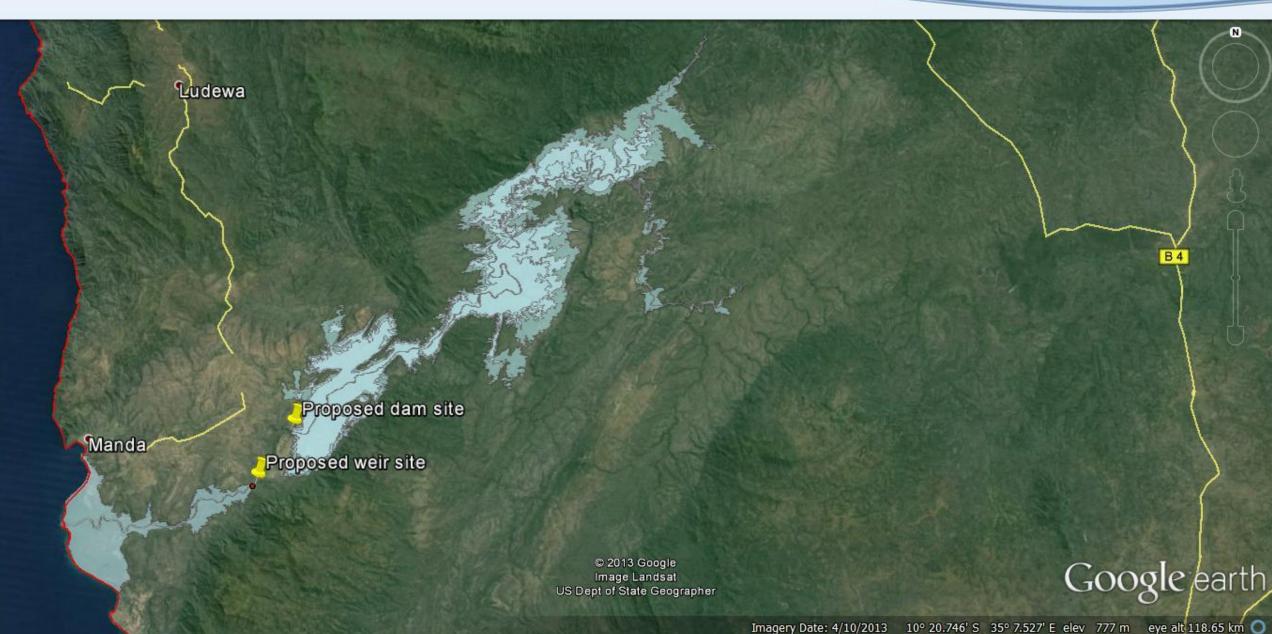
Advantages of Kikonge Hydropower Project

- ◆ Large storage high energy security year round
- Can be flexibly dispatched to meet seasonal or peaking requirements of the system
- Cost of supply likely to be highly competitive with alternatives



Ruhuhu Multi-Purpose Project







Component description: Water supply and sanitation

- ♦ No. of households: 12,000
- Possible Cost: GBP530,000
- Project area: Ruhuhu, Manda and Lituhi wards in Tanzania
- Immediate response
 - Utilise potential ground water sources with simple technology
- Medium term response
 - Rehabilitate existing water systems (e.g. Lituhi water scheme) to determine requirements to improve services





Main issues

- MoU with Government of Tanzania
 - Financing
 - Procurement
 - Quality assurance and liabilities
- Financing the studies
- Procuring of TA for carrying out studies
- Financing implementation

